

Comune di Carrara

Nuovi servizi 2021 di Reti Ambiente acquisiti dal Comune

Componente (Moneta 2020)	Valore Comun-na Reti Ambie	
CSL	0	0
CRT	0	0
CTS	3.393.073	3.393.073
CRD	0	0
CTR	636.484	636.484
Totale	4.029.557	4.029.557

Art. 2 - Entrate Tariffarie - Anno 2020

Tipologia	Sharing - Valore medi	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>b sharing</i>	<i>Valore medio</i>	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60	0,60
<i>b(1+ ω_e) sharing</i>	<i>Valore medio</i>	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84	0,84

Tipologia	Entrate tariffarie	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>TF-CG</i>	<i>CSL</i>	1.817.634	1.817.634	1.817.634	1.817.634	1.817.634	1.817.634	1.764.805	1.764.805	1.729.585	1.729.585	1.694.366	1.694.366	1.694.366	1.694.366	1.694.366	1.694.366
<i>TV-CG</i>	<i>CRT</i>	1.271.951	1.268.757	1.268.757	1.268.757	1.268.757	1.268.757	1.161.902	1.161.902	1.090.665	1.090.665	1.019.428	1.019.428	1.019.428	1.019.428	1.019.428	1.019.428
<i>TV-CG</i>	<i>CTS</i>	0	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270	3.461.270
<i>TV-CG</i>	<i>CRD</i>	2.039.082	2.030.446	2.030.446	2.030.446	2.030.446	2.030.446	2.000.754	2.000.754	1.980.960	1.980.960	1.961.165	1.961.165	1.961.165	1.961.165	1.961.165	1.961.165
<i>TV-CG</i>	<i>CTR</i>	340.775	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052	990.052
<i>TF-CG</i>	<i>CARC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG</i>	2.283.763	2.283.763	2.283.763	2.158.382	2.033.001	1.907.620	1.867.916	1.828.212	1.788.507	1.748.803	1.709.099	1.669.395	1.629.691	1.589.987	1.550.283	1.510.579
<i>TF-CG</i>	<i>CCD</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal</i>	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062	39.062
<i>TF-TV</i>	<i>COI</i>	0	-5.498	-10.995	-581.303	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611	-1.151.611
<i>TF-CG</i>	<i>CSL (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CRT (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTS (COI)</i>	0	0	0	-571.947	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894	-1.143.894
<i>TV-CG</i>	<i>CRD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TV-CG</i>	<i>CTR (COI)</i>	0	-5.498	-10.995	-9.356	-7.716	-7.716	-7.716	-7.716	-7.716	-7.716	-7.716	-7.716	-7.716	-7.716	-7.716	-7.716
<i>TF-CG</i>	<i>CARC (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CGG (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>CCD (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CG</i>	<i>Coal (COI)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>AMM</i>	330.528	299.487	277.429	254.911	201.621	192.651	198.065	197.563	156.815	158.540	159.081	149.630	151.574	153.262	159.083	158.365
<i>TF-CK</i>	<i>CK Prop (11.12)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>ACC</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-CK</i>	<i>R_{CRSPTL}</i>	257.715	238.836	229.131	215.230	206.960	233.842	228.371	218.441	208.392	201.280	195.581	188.238	181.649	174.785	169.340	161.658
<i>TF-CK</i>	<i>R_{LIC}</i>	0	0	0	7.182	21.086	3.091	0	0	0	0	0	0	0	0	0	0
<i>TV-AR</i>	<i>b(AR_e)</i>	-122.326	-122.326	-122.326	-152.429	-229.639	-241.121	-253.177	-253.177	-253.177	-253.177	-253.177	-253.177	-253.177	-253.177	-253.177	-253.177
<i>TV-AR_{CONAI}</i>	<i>b(1+ ω_e)AR_{CONAI}</i>	-73.597	-73.597	-73.597	-79.117	-94.940	-99.687	-104.671	-104.671	-104.671	-104.671	-104.671	-104.671	-104.671	-104.671	-104.671	-104.671
<i>TF-TV</i>	<i>Conquagli</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>Rimodulazioni</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>TF-TV</i>	<i>ΣT_e</i>	8.184.588	12.227.886	12.190.626	11.430.076	10.593.699	10.452.005	10.202.737	10.152.601	9.935.849	9.890.758	9.719.645	9.663.147	9.618.799	9.573.919	9.534.590	9.486.487

Limite alla crescita annuale delle entrate tariffarie -Anno 2020

Limite alla crescita annuale	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<i>Entrate Tariffarie 2019 MTN</i>	11.790.408	12.227.886	12.190.626	11.430.076	10.593.699	10.452.005	10.202.737	10.152.601	9.935.849	9.890.758	9.719.645	9.663.147	9.618.799	9.573.919	9.534.590	9.486.487
<i>Entrate tariffarie MTR</i>	12.214.144	12.227.886	12.190.626	11.430.076	10.593.699	10.452.005	10.202.737	10.152.601	9.935.849	9.890.758	9.719.645	9.663.147	9.618.799	9.573.919	9.534.590	9.486.487
<i>Variazione rispetto al 2019</i>	1,036	1,037	1,034	0,969	0,899	0,886	0,865	0,861	0,843	0,839	0,824	0,820	0,816	0,812	0,809	0,805
<i>Variazione annuale</i>	1,036	1,001	0,997	0,938	0,927	0,987	0,976	0,995	0,979	0,995	0,983	0,994	0,995	0,995	0,996	0,995
<i>Variazione annuale(%)</i>	3,59%	0,11%	-0,30%	-6,24%	-7,32%	-1,34%	-2,38%	-0,49%	-2,13%	-0,45%	-0,58%	-0,46%	-0,47%	-0,41%	-0,50%	-0,50%
<i>Variazione annuale (euro)</i>	423.737	13.742	-37.260	-760.550	-836.378	-141.693	-249.268	-50.136	-216.753	-45.091	-171.112	-56.498	-44.348	-44.880	-39.329	-48.103
<i>Limite alla crescita annuale</i>	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066	1,066
<i>Limite alla crescita annuale (euro)</i>	12.568.574	13.020.278	13.034.927	12.995.208	12.184.461	11.292.883	11.141.838	10.876.118	10.822.673	10.591.615	10.543.548	10.361.142	10.300.915	10.253.640	10.205.798	10.163.873
<i>Rispetto limite crescita tariffaria</i>	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO
<i>Eccedenza limite alla crescita (euro)</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Collocazione quadrante</i>	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV	Schema IV
<i>QL (Miglioramento qualità)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI
<i>PG (Ampliamento perimetro)</i>	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI	SI

Costi di competenza	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CGID = CSL + CRT + CTS	3.089.585	6.547.661	6.547.661	5.975.714	5.403.767	5.403.767	5.244.083	5.244.083	5.137.626	5.137.626	5.031.170	5.031.170	5.031.170	5.031.170	5.031.170	5.031.170
CGD = CRD+CTR+COI+RicaviAR	2.183.935	2.819.078	2.813.580	2.779.596	2.688.202	2.671.973	2.625.241	2.625.241	2.605.447	2.605.447	2.585.652	2.585.652	2.585.652	2.585.652	2.585.652	2.585.652
CK	588.243	538.323	506.561	477.322	429.667	429.584	426.436	416.004	365.207	359.819	354.662	337.868	333.223	328.048	320.024	320.024
AC=CARC+CGG+CCD+Coal	2.322.825	2.322.825	2.322.825	2.197.443	2.072.062	1.946.681	1.906.977	1.867.273	1.827.569	1.787.865	1.748.161	1.708.457	1.668.753	1.629.049	1.589.345	1.549.641
PEF MTR	8.184.588	12.227.886	12.190.626	11.430.076	10.593.699	10.452.005	10.202.737	10.152.601	9.935.849	9.890.758	9.719.645	9.663.147	9.618.799	9.573.919	9.534.590	9.486.487

